


**MEMORANDUM**

TO: Consolidated Agency Directors, Chief Information Officers, Chief Financial Officers

FROM: Doug Kasamis
Acting Deputy Director, CMS BCCS 

DATE: June 27, 2007

SUBJECT: New Rates for CMS IT Services

As you are aware, the State of Illinois is conducting ongoing efforts to standardize and consolidate Information Technology (IT) services for departments, agencies, boards and commissions under the jurisdiction of the Governor. Pursuant to this initiative, on July 1, 2007, the Bureau of Communications and Computer Services (BCCS) will launch a new rates structure for IT services billed through the Statistical Services Revolving Fund (SSRF). The purpose of this memorandum is to provide you with pertinent details about this implementation and what it will mean to you.

As of July 1, 2007, BCCS is rolling out its new Service Catalogue. Concurrent with this effort, BCCS is making significant adjustments to its legacy data center rates as well as implementing rates for recently consolidated services such as Desktop and LAN support. The impact of this service and rate realignment on your agency will depend upon the amount and the mix of CMS-provided services you utilize in the new fiscal year.

The following attachments are provided:

- ◆ A listing of the FY07 and the FY08 rates for each service;
- ◆ A detailed agency impact analysis, which includes:
 - Actual FY07 charges that you were billed for each service, annualized;
 - An estimate of what you would be charged for your FY07 usage at the new FY08 rates;
 - Estimated charges for the newly rated services (if applicable to your agency) based on current agency statistics you have provided to BCCS;
 - Adjustments to your direct chargeback (IBiS) billings, if applicable (applies only to the twelve consolidated IT agencies).

Now that we have accomplished this major realignment of services and rates, we look forward to helping you understand the impact to your agency and to answer your questions. We will be scheduling individual meetings with the consolidated agencies and will be willing to meet with other agencies as needed. We also plan to disseminate future rates information earlier in the fiscal year to assist agencies with budgetary planning.

Please feel free to contact the BCCS Business Services Team with any questions regarding the new rates:

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